Fiscal Estimate - 2005 Session

Ø	Original		Updated		Corrected		Supplemental	
LRB	Number	05-4300/1		Intro	duction Numb	oer A	B-976	
Description A loan program for medical students who agree to practice medicine in rural areas, requiring the exercise of rule-making authority, and making an appropriation								
Fiscal	Effect							
	No State Fisco Indeterminate Increase E Appropriat Decrease Appropriat Create Ne	e Existing tions Existing	Revenu Decrea Revenu	se Existing	to abs		- May be possible agency's budget \textsquare No	
	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease Permiss	e Costs sive Mandato se Costs sive Mandato	3. Increas ory Permiss 4. Decrea	e Revenue sive	ndatory	ment U <u>ni</u>	ts Affected Village Cities Others WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agend	y/Prepared I	Ву	Aı	uthorized \$	Signature		Date	
HEAB/ Sherrie Nelson (608) 267-2944 Sherri					rie Nelson (608) 267-2944 2/8/2006			

Fiscal Estimate Narratives HEAB 2/9/2006

LRB Number 05-4300/1	Introduction Number	AB-976	Estimate Type	Original			
Description A loan program for medical students who agree to practice medicine in rural areas, requiring the exercise of rule-making authority, and making an appropriation							

Assumptions Used in Arriving at Fiscal Estimate

One (FTE) position would be required to administer this loan program.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original Dpdate	ed		Corrected		Supplemental			
LRB Number 05-4300/1		Intro	duction Num	ber	AB-976			
Description A loan program for medical students who agree to practice medicine in rural areas, requiring the exercise of rule-making authority, and making an appropriation								
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):								
II. Annualized Costs:			Annualized Fis	cal Imp	act on funds from:			
			Increased Costs		Decreased Costs			
A. State Costs by Category								
State Operations - Salaries and Fringe	s	\$45,623						
(FTE Position Changes)								
State Operations - Other Costs								
Local Assistance								
Aids to Individuals or Organizations								
TOTAL State Costs by Category			\$53,623	\$				
B. State Costs by Source of Funds								
GPR			53,623					
FED								
PRO/PRS								
SEG/SEG-S								
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)								
			Increased Rev		Decreased Rev			
GPR Taxes			\$		\$			
GPR Earned								
FED								
PRO/PRS								
SEG/SEG-S								
TOTAL State Revenues		\$		\$				
NET ANI	NUALIZI	ED FISC	AL IMPACT					
		State		Local				
NET CHANGE IN COSTS		\$53,623		\$				
NET CHANGE IN REVENUE		\$		\$				
4					_			
Agency/Prepared By	thorized Signature			Date				
HEAB/ Sherrie Nelson (608) 267-2944	She	errie Nelso	2/8/2006					